

Gippsland Health Summit 2015 Financial Statement

Prepared by Sharee Johnson (Secretary) and Paul Johnson (Treasurer)

Income		
Grant Wellington Shire	2,000.00	
Grant GML	610.00	
Grant WPCP	4,257.82	
Donation John Leslie	1,000.00	
Ticket Sales	14,869.18	
Trade Display	500.00	
TOTAL	\$23,237.00	
Expenditure		
Hear Me Play	6,000.00	
Catering (Equus)	1,792.80	
Catering (Criterion)	2,665.30	
Accommodation Quest	1,376.00	
Other speaker costs	1,666.52	
Set up GPGH Inc.	577.00	
Printing, postage, copying	202.18	
Insurance	1,170.56	
Facebook promotion	32.00	
TOTAL	\$15,482.36	
Auslan Interpreters	1,742.18	<i>Donated by Wellington PCP</i>
Venue and associated costs	2,961.13	<i>Donated by Wellington Shire</i>
Meeting rooms in planning	(6 meetings @ \$40 p.h.) 240.00	<i>Donated by Inglis Medical Centre</i>
Printing approx. value	600.00	<i>Donated by Gippsland Women's Health and SoW</i>
Website build	800.00	<i>Donated by SKJ Consulting</i>
IT support	in kind	<i>Donated by Red Dot Digital</i>
TOTAL	6,343.31	
TOTAL COSTS	\$21,825.67	
Total Surplus From 2015 GHS to be held by GPGH Inc	\$7,754.64	